

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	3,846,174
Annual Unlinked Trips	1,364,250
Average Weekday Unlinked Trips	4,921
Average Saturday Unlinked Trips	1,951
Average Sunday Unlinked Trips	60

Service Supplied

Annual Vehicle Revenue Miles	1,125,551
Annual Vehicle Revenue Hours	87,216
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	47
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$314,523

Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$314,523
Local Funds	( 58%)	2,837,459
State Funds	( 23%)	1,154,671
Federal Assistance	( 12%)	580,000
Other Funds	( 1%)	47,134

Total Operating Funds Expended \$4,933,787

Sources of Capital Funds Expended

Local funds	( 38%)	\$335,493
State Funds	( 3%)	25,000
Federal Assistance	( 59%)	513,571
Other Funds	( 0%)	0

Total Capital Funds Expended \$874,064

Summary of Operating Expenses

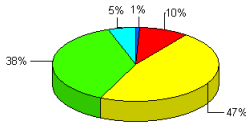
Salary, Wages and Benefits	\$3,622,472
Materials and Supplies	553,436
Purchased Transportation	0
Other Operating Expenses	757,879
Total Operating Expenses	\$4,933,787

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$494,391	\$132,003	\$626,394
Demand Response	9	0	\$247,670	\$0	\$0	\$0	\$247,670
Total	34	0	\$247,670	\$0	\$494,391	\$132,003	\$874,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,904,920	\$257,988	\$626,394	3,579,909	828,895	1,287,737	61,450	0.0	33	8.3	25	1.09	32%
Demand Response	\$1,028,867	\$56,535	\$247,670	266,265	296,656	76,513	25,766	N/A	14	0.9	9	N/A	56%

Performance Measures

Service Efficiency

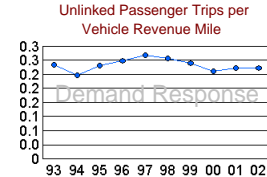
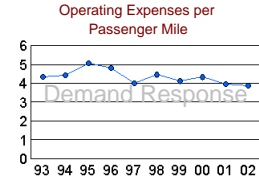
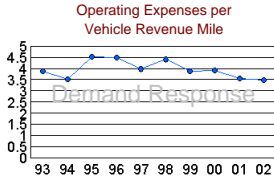
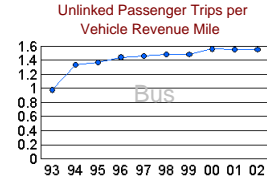
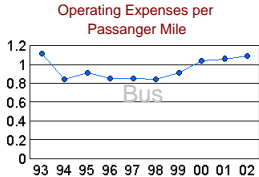
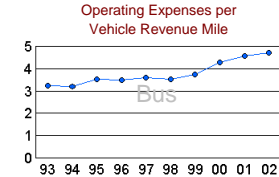
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.71	\$63.55
Demand Response	\$3.47	\$39.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$3.03
Demand Response	\$3.86	\$13.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.55	20.96
Demand Response	0.26	2.97



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service